

Sedibeng District Municipality
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Finance Cluster

Sedibeng District Municipality

Ref No

5/1/1 (2015-2016)

Refer to :

Mr. Brendon Scholtz

01 April 2015

SALGA 3rd Floor, 33 Hoofd Street Braampark Braamfontein 2017

For Attention: Ms. Maphefo Mgadi

RE: CHIEF EXECUTIVE OFFICER'S QUALITY CERTIFICATION

Quality Certificate

I, YUNUS CHAMDA, Municipal Manager of SEDIBENG DISTRICT MUNICIPALITY hereby certify that the draft budget 2015/16 and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and that the draft budget 2015/16 and supporting documentation are consistent with the Integrated Development Plan of Council.

Name

MR YUNUS CHAMDA

Municipality

SEDIBENG DISTRICT MUNICIPALITY DC42

Signature

signature

Date

EXTRACT OF THE MINUTES OF THE 81st COUNCIL MEETING HELD ON 31 MARCH 2015

"A1419 <u>DRAFT ANNUAL OPERATING AND CAPITAL MEDIUM TERM REVENUE</u> <u>AND EXPENDITURE FRAMEWORK (MTREF) FOR 2015/2016 TO 2017/18</u> <u>PERIOD FOR SEDIBENG DISTRICT MUNICIPALITY</u>

(5/1/1) (2015/2016-2017/18)

Office of the Municipal Manager

RESOLVED

- 1. THAT Council note Annexures "A" to "F" as required in terms of the MFMA, No 56 of 2003, as referred to in the report.
- 2. THAT the Municipal Manager as Accounting Officer be hereby delegated to make public the consolidated three year draft Capital and Operational Budget as per Annexures "A" to "F" for public consultation and submission to National Treasury, Gauteng Treasury and the MEC in terms of Section 22 and 23 of MFMA, No 56 of 2003.
- 3. THAT the proposed tariffs for all services as per Annexure "F" be approved for public consultation in terms of the Tariff Policy and Section 75A of the Local Government Municipal Systems Act, No 32 of 2000.
- 4. THAT the process of community participation through stakeholders meetings as contemplated in terms of Section 16 of the Local Government Municipal Systems Act, No 32 of 2000 be followed in conjunction with the IDP process of consultation.
- 5. THAT Council provides approval to compile the final capital and operating expenditure budget in accordance with the requirements as set out in the Municipal Budget and Reporting Regulations."

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I hereby certify that this documentation is a true copy of the original which was experied by me.

Commissioner of Oaths SEDIBENG DISTRICT MUNICIPALITY
Full Names: NELSON MAKHUBANE TSHABALALA POSITION: MANAGER: LEGAL & SUPPORT SERVICES MUNICIPAL BUILDING, CNR LESLIE & BEACONSFIELD AVENUE, VEREENIGING

Date: