



SEDIBENG

INTERGRATED DEVELOPMENT PLAN
2010



Our area, our people, our institution and service delivery

© Sedibeng District Municipality 2009 - All Rights Reserved



SEDIBENG

**INTERGRATED DEVELOPMENT PLAN
2010**

Table of Contents

1	MAYOR'S FOREWORD.....	1
2	INTRODUCTION.....	3
2.1	COMMENTS BY MEC FOR LOCAL GOVERNMENT ON THE 2008/09 IDP.....	3
2.2	TECHNICAL STEERING COMMITTEE – ANALYSIS WEEK ISSUES AND COMMITMENTS.....	6
2.2.1	SRAC&H.....	6
2.2.2	Department of Transport, Roads and Works.....	7
2.2.3	Department of Economic and Development.....	7
2.2.4	Gauteng Department of Agriculture, Conservation and Environment.....	8
2.2.5	Department of Local Government.....	8
2.2.6	Department of Community Safety.....	9
2.2.7	Department of Environment Affairs and Tourism.....	9
2.2.8	National Department of Agriculture.....	10
2.2.9	Department of Land Affairs.....	10
2.3	PUBLIC PARTICIPATION.....	10
3	REVISED ANALYSIS.....	15
3.1	OUR AREA.....	15
3.1.1	Demographics.....	15
3.1.1.1	<i>Development Nodes and Corridors.....</i>	<i>15</i>
3.1.1.2	<i>Major Provincial and Arterial Roads (Development Corridors).....</i>	<i>15</i>
3.1.2	Environment.....	16
3.1.2.1	<i>Nature Reserves.....</i>	<i>16</i>
3.1.2.2	<i>Environmental Health Management.....</i>	<i>16</i>
3.1.2.3	<i>Water Pollution.....</i>	<i>16</i>
3.1.2.4	<i>Waste.....</i>	<i>17</i>
3.1.2.5	<i>Air Quality.....</i>	<i>18</i>
3.1.3	Economy.....	18
3.1.3.1	<i>Structure of Economy in Sedibeng.....</i>	<i>18</i>
3.1.3.2	<i>Primary Sector.....</i>	<i>19</i>
3.1.3.3	<i>Secondary Sector.....</i>	<i>19</i>
3.1.3.4	<i>Tertiary Sector.....</i>	<i>19</i>
3.1.3.5	<i>Location Quotients.....</i>	<i>19</i>
3.1.3.6	<i>Tress Index.....</i>	<i>19</i>

3.1.3.7	<i>Consolidation and Expansion of the Manufacturing Sector (metal, energy and construction sectors)</i>	21
3.1.3.8	<i>Metals Sector (Steel industry)</i>	22
3.1.3.9	<i>Tourism Products</i>	22
3.1.3.10	<i>The Global Credit Crunch (recession) on Sedibeng District Municipality Economy</i>	22
3.2	OUR PEOPLE	23
3.2.1	Population	23
3.2.1.1	<i>Distribution of population per municipality and sub area</i>	24
3.2.1.2	<i>Migration</i>	25
3.2.2	Literacy rate	26
3.2.3	HIV and AIDS	26
3.2.4	Age	26
3.2.5	Economic Active People/MLL	27
3.2.5.1	<i>Employment/Unemployment</i>	27
3.2.6	Type of Dwelling.....	28
3.3	OUR INSTITUTION	28
3.3.1	Institutional Development and Transformation	28
3.3.1.1	<i>The Legislative Framework</i>	28
3.3.1.2	<i>Capacity Issues</i>	28
3.3.1.3	<i>Staffing</i>	29
3.3.1.4	<i>Unfilled Posts</i>	29
3.3.2	Employment Equity Plan	30
3.3.3	Workplace Skills Plan -WSP.....	31
3.3.4	Performance Management and Development System.....	32
3.3.5	Number of Employees	33
3.4	OUR RESOURCES	34
3.4.1	Human Settlement.....	34
3.4.1.1	<i>Infrastructure</i>	34
3.4.1.2	<i>Service Levels</i>	34
3.4.1.3	<i>Housing</i>	36
3.4.1.4	<i>Informal Settlements</i>	37
3.4.1.5	<i>Rural Housing</i>	37
3.4.2	20 PTP	38
3.4.2.1	<i>Urban Renewal</i>	38
3.4.2.2	<i>Evaton Urban Renewal</i>	38

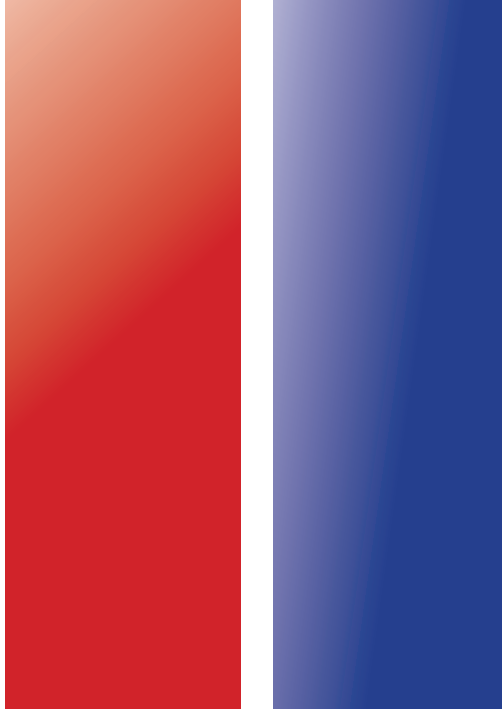
3.4.2.3	20 PTP Townships Projects.....	39
3.4.2.4	Health Facilities	44
3.4.2.5	Facilities	44
3.4.2.6	Education.....	45
3.4.2.7	Libraries and Community Halls.....	45
3.4.2.8	Public Safety Services.....	45
3.4.3	SRAC&H	46
3.4.3.1	Heritage Routes and Sites	46
3.4.3.2	Sports Facilities.....	47
3.4.4	2010 FIFA World Cup Offerings.....	47
3.4.4.1	Marketing.....	49
3.4.4.2	Tourism Initiatives	50
3.4.4.3	Safety and Security	52
3.4.4.4	Disaster Management - 2010 FIFA World Cup.....	52
3.4.4.5	Transport Plan.....	52
3.4.5	Disaster Management	53
3.4.5.1	The Context of Disaster Risk Management in the Sedibeng District Municipality.....	53
3.4.5.2	Sedibeng District Municipality Policy Framework.....	53
3.4.5.3	Sedibeng Disaster Management Advisory Forum	53
3.4.5.4	Sedibeng Emergency Communication Centre.....	53
3.4.5.5	Public Awareness, Education and Training	53
4	SPATIAL DEVELOPMENT FRAMEWORK.....	55
4.1	INTRODUCTION AND BACKGROUND.....	55
4.2	SDF OBJECTIVES.....	55
4.3	SDF REPORT STRUCTURE	55
4.3.1	Proposed Spatial Development Concept	56
4.4	SPATIAL COMPOSITION AND LAND USE	57
4.4.1	Urban Residential Areas	57
4.4.2	Industrial/Commercial Development	57
4.4.3	Retail/ Business.....	57
4.4.4	Rural Residential [Small Holdings]	57
4.4.5	Commercial Agriculture.....	57
4.4.6	Nature Reserves.....	58
4.4.7	Vacant land.....	58

4.5	SPATIAL ECONOMY DEVELOPMENT	58
4.5.1	Agriculture	58
4.5.2	Tourism	58
4.6	CORRIDORS, NETWORKS, LINKAGES AND NODES	59
4.6.1	Emfuleni Local Municipality	59
4.6.1.1	Activity Nodes	59
4.6.1.2	Activity Corridors	59
4.6.2	Lesedi Local Municipality	60
4.6.2.1	Primary Corridors (National Roads)	61
4.6.2.2	Secondary Corridors (Provincial Roads)	61
4.6.2.3	Tourism Corridors	62
4.6.2.4	Development Nodes	62
4.6.3	Midvaal Local Municipality	62
4.6.4	Promotion of a Strong Movement Network	63
4.6.5	Corridor Development Framework	63
4.6.6	Proposed Nodes	64
4.6.7	Implementation Considerations	65
4.7	SOCIAL SERVICES AND COMMUNITY FACILITIES	65
4.7.1	Cemeteries	65
4.8	HOUSING	65
4.8.1	Informal Settlements and Housing Backlog	65
4.8.2	Land invasions	65
4.8.3	Roads and Transport	65
4.8.4	Proposed Spatial Development Framework	65
4.9	URBAN EDGE DELINEATION	66
4.9.1	Conservation of the Environment	66
4.9.2	Optimal Utilisation of Engineering Services	66
4.9.3	Optimisation of Public Transport	66
4.9.4	Prevention of urban decay and promotion of urban integration	66
4.9.5	Promotion of opportunities for redevelopment, infill and densification	66
4.9.6	Creating New Well Located Urban Hubs	67
4.9.7	Upliftment of Rural Areas	67
5	STRATEGIES & KEY DELIVERABLES	69
5.1	REINVENTING OUR ECONOMY	69

5.2	RENEWING OUR COMMUNITIES	75
5.3	REVIVING A SUSTAINABLE ENVIRONMENT	79
5.4	REINTEGRATING OUR REGION.....	82
5.5	RELEASING HUMAN POTENTIAL.....	86
5.6	GOOD AND FINANCIAL SUSTAINABLE GOVERNANCE	96
5.7	VIBRANT DEMOCRACY	106
5.8	CONTINUATION OF FLAGSHIP PROJECT DEVELOPMENTS IN 2009/10.....	110
5.8.1	Vaal 21 Initiative.....	110
5.8.1.1	<i>Branding</i>	111
5.8.1.2	<i>Operating Principles</i>	111
5.8.1.3	<i>Participating Municipalities</i>	111
5.8.1.4	<i>The Vaal River & Vaal 21 Region</i>	111
5.8.1.5	<i>Flagship Projects</i>	112
5.8.2	Sharpeville and Vereeniging Precinct Framework.....	112
5.8.3	Phase 1: Proposed Urban Framework.....	112
5.8.3.1	<i>Civic Precinct in Vereeniging CBD</i>	114
5.8.3.2	<i>Heritage Precinct</i>	115
5.8.3.3	<i>Waterfront Precinct</i>	117
5.8.4	Extension of the Precinct Developments.....	118
5.8.5	Regional Sewer Scheme.....	120
5.8.6	Clean Air.....	121
5.9	PROGRESS REPORT ON OTHER FLAGSHIP PROJECTS IDENTIFIED FOR 2008/09.....	122
5.10	REVISED STRATEGIES AND DELIVERABLES – 2009/10	130
5.10.1	Reinventing our Economy.....	130
5.10.2	Reinventing our Communities.....	132
5.10.3	Reviving a Sustainable Environment.....	133
5.10.4	Reintegrating our Region.....	136
5.10.5	Releasing Human Potential.....	139
5.10.6	Good and Financial Sustainable Governance	144
5.10.7	Vibrant Democracy	147
5.11	CONTINUATION OF IDP FLAGSHIP PROJECTS IN 2009/10	149
6	IDP BUDGET 2009/10.....	157
6.1	INTRODUCTION.....	157
6.2	SUMMARY OF PROJECTED SPENDING PLAN	157

6.3	BUDGET PROCESS OVERVIEW	157
6.3.1	Indicative Macroeconomic Forecasts.....	157
6.3.2	Transfers to Municipalities	158
6.3.3	Key Legal Provisions to be Strictly Enforced.....	158
6.4	REGIONAL BUDGET RECONCILIATION INCLUSIVE OF LOCAL MUNICIPALITIES.....	159
6.5	BUDGET 2009/10 GRAPHICAL ILLUSTRATIONS	159
6.5.1	Staff Costs Details.....	159
6.5.2	Expenditure 2009/10.....	160
6.5.3	Income 2009/10.....	161
6.5.4	Expenditure per Cluster.....	162
6.5.5	Capital Investment Projects.....	163
7	MAINSTREAMING.....	165
7.1	DELIVERABLES FOR DESIGNATED GROUPS	165
7.2	DELIVERABLES FOR DIFFERENT DESIGNATED GROUPS	165
7.3	DELIVERABLES FOR DESIGNATED GROUPS PER IDP PILLAR.....	167
7.3.1	Reinventing our Economy.....	167
7.3.2	Renewing our Communities.....	168
7.3.3	Reviving a Sustainable Environment.....	169
7.3.4	Reintegrating our Region.....	169
7.3.5	Releasing Human Potential.....	171
7.3.6	Good and Financial Sustainable Governance	172
7.3.7	Vibrant Democracy	174
8	ALIGNMENT WITH NATIONAL, PROVINCIAL AND LOCAL POLICIES, PROGRAMMES AND PROJECTS	176
8.1	INTRODUCTION.....	176
8.2	AREAS OF ALIGNMENT WITH NATIONAL, PROVINCIAL AND LOCAL POLICIES, PROGRAMMES AND PROJECTS	176
8.2.1	Reinventing our Economy.....	176
8.2.2	Renewing our Communities.....	179
8.2.3	Reviving a Sustainable Environment.....	184
8.2.4	Reintegrating our Region.....	189
8.2.5	Releasing Human Potential.....	191
8.2.6	Good and Financial Sustainable Governance	196
8.2.7	Vibrant Democracy	199

9	KPI.....	202
9.1	REINVENTING OUR ECONOMY	202
9.2	RENEWING OUR COMMUNITIES	203
9.3	REVIVING A SUSTAINABLE ENVIRONMENT	205
9.4	REINTEGRATING OUR REGION	207
9.5	RELEASING HUMAN POTENTIAL.....	208
9.6	GOOD AND FINANCIAL SUSTAINABLE GOVERNANCE.....	210
9.7	VIBRANT DEMOCRACY	214



1 MAYOR'S FOREWORD



1 MAYOR'S FOREWORD



We are at a crucial time in our political life wherein political parties will be seeking fresh electoral mandate for both Provincial and National spheres of Government while at the same time, we are at a conjuncture of time where Local sphere of government is at the beginning of municipal

wide planning cycle as it is expressed through the Integrated Development Plan supported by a budget.

We will be engaging communities to make their contributions, suggestions and comments about what socio economic and developmental priorities we should focus on in the 2009/2010 financial year.

The period ahead is full of possibilities and working together we stand a better chance to fulfill a dream we collectively share of a society where better life is realized and our programme extricate the most vulnerable in society out of poverty and underdevelopment. It should be a better life in which decent jobs are created to reduce levels of unemployment and create a possibility for our people to access better services delivery and social as well as the economic infrastructure.

Sedibeng District Municipalities working in partnership with its Local Municipalities will be steaming ahead with the plans around heritage, sport and recreation and economic programmes contained in our Precincts Development.

The *Vaal 21 initiative* will find concrete expression through flagship programmes emanating from both Sedibeng District Municipality together with its Locals and Fezile Dabi District Municipality with its Locals on the other side of the River.

Notwithstanding technical recession in the world's economy as posed by the global economic recession and attendant challenges on global warming; like all other Municipalities and indeed the pressures in our domestic economy, Sedibeng District Municipality is faced with daunting task of inspiring economic players especially big corporations, to hold on to their investments in our region in the midst of these challenges.

We will be keeping flow and roll out the provision for energy, water and infrastructure for both industrial and household use but

this will be possible if we plan together and work together to save these scares commodities and resources.

The pace of our progress in making Sedibeng a better place to live and work in has left even our hardened critics and detractors speechless, with significant progress registered in the following areas amongst our achievements;

- Developing and implementing a wide range of policies and strategies to bringing about shared economic growth and development as well as assist in the national efforts to push back the frontiers of poverty and to improve the socio-economic conditions of our area;
- Expanding social services to improve the quality of life of all our people, and these includes our identified informal settlements;
- Building a skilled, productive and healthy Region; and
- Ensured people-centred government, which is now looking forward to three consecutive years of good financial report.

Our core output remains a long term shared vision around a united and prosperous Vaal 21 initiative which will bring enormous benefits to all our people in both sides of the Vaal River. The possibility of a strong regional economy on both sides of the Vaal River is our greatest weapon in the fight against poverty, unemployment and socio economic development.

We are aware that an equally large part of the responsibility for the success of an IDP lies in the hands of communities and stakeholders, which is why we are so pleased to partner with our communities, who are making major contributions in this regard.

I am confident that each of our Plans draws us even much closer to the realization of that vital and common vision.

Best wishes,

COUNCILLOR, Mahole Simon Mofokeng

EXECUTIVE MAYOR