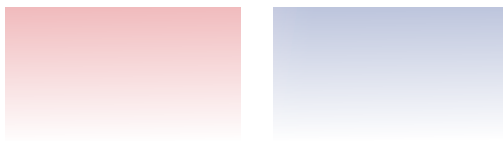




2 INTRODUCTION



2 INTRODUCTION

The Sedibeng District Municipality five year IDP which is in line with the 5 year Local Government Strategic Agenda was delivered in 2007 and was reviewed in 2008/9. This is the second review of the five year IDP.

Thus 2009 review will be responding to our first year review and not losing sight of the five year IDP and this IDP review updates information of the previous IDP where new information has been sourced and where performance parameters has changed taking into account the following aspects;

- Incorporating and adjusting to the new or amended priorities from national and provincial government guided by the context that, this year is end of term for other spheres of government;
- Identifies changed and new circumstances and resulting gaps and looks at the required changes to planning and deliverables. Has an updated budget for the 2009/10 financial year based on the amended deliverables.

The review thus addresses the following:

- MEC for Local Government's comment on Sedibeng's Municipal IDP (2008/9);
- Commitments by sectors from province and national to Sedibeng during IDP analysis week; and
- Progress with regard to a new initiative, namely the Vaal 21

initiative which seeks to bring together all the municipalities adjoining the Vaal River to collectively leverage on the potential of the River for development.

Annually as per the legislature requirement, municipalities must submit their IDPs to the MEC for Local Government for comments. The Sedibeng District Municipality (SDM) 2008/09 IDP was submitted and comments in terms of Section 32 (2) of the Municipal Systems Act (MSA) were made by the MEC. These comments are clustered according to the five national Key Performance Areas (KPA's) against which the municipal IDP was analyzed. These include the following:

- Local Economic Development and Growth;
- Service Delivery and Infrastructure Development;
- Financial Management and Viability;
- Institutional Development and Transformation; and
- Democracy and Good Governance.

During the year under review, the SDM made various interventions to specifically address the comments made by the MEC as indicated by the table below.

The table below indicates that SDM does take the comments made by the MEC serious and intervention took place to attend to those comments the MEC made.

2.1 COMMENTS BY MEC FOR LOCAL GOVERNMENT ON THE 2008/09 IDP

Key Performance Area	MEC's Comments on the 2008/09 IDP	Intervention
Local Economic Development and Growth	<ul style="list-style-type: none"> • SDM is encouraged to expedite the facilitation of training for Broad Based Black Economic Empowerment (BBBEE) and Small Micro Medium Enterprises (SMMEs). The SDM is also urged to work in close collaboration with the Department of Labour and Gauteng Enterprise Propeller (GEP) in this regard. 	<ul style="list-style-type: none"> • The SDM held a very successful BBBEE Summit on the 8th August 2008 aimed at exposing all new aspiring and established business enterprises on SDM supply chain policies and business opportunities available in the supply of goods and services within SDM, private sector and other key areas for economic opportunities. The BBBEE Summit was also held in partnership with the banks, government agencies, and private companies. The SDM has also adopted a supply chain policy which accommodates cooperatives and to this end is planning a cooperative conference on the 5.6 and 7 May 2009. This will be followed by 2 major LED related programmes namely the BBBEE Annual Summit and the highly anticipated Sedibeng Business Week to be held in 2010/2011 financial year but become an annual event thereafter. In both events the BBBEE will be the most highly placed programme area with relevant role players involved. The SDM is currently engaged with the Department of Labour on sourcing out training programmes for emerging contractors and Gauteng Enterprises Propeller (GEP) is also working closely with the municipality on projects such as SEDICHEM and other SMME interventions.

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Key Performance Area	MEC's Comments on the 2008/09 IDP	Intervention
Service Delivery and Infrastructure Development	<ul style="list-style-type: none"> The DLG has established a fully functioning Disaster Management Centre situated in Midrand. The SDM should liaise with the DLG to establish a centre connected to the Midrand main centre 	<p>Although a fully fledged Disaster Management Centre is not in place yet for SDM, the following has been in place to supplement the centre:</p> <ul style="list-style-type: none"> Mobile multi purpose vehicle which partly serve as the DMC The revamped E.C.C which forms part of the DMC and is currently being linked to the PDMC A communiqué to PDMC regarding the establishment of the SDMC has taken place as per the MEC's comment. The proposal from the PDMC was that the establishment of the DMC forms part of the IDP (09/10).
	<ul style="list-style-type: none"> Air pollution, drought, environmental degradation and exhaustion of energy supply are just some of the dire consequences of climate change. In this regard, the SDM is advised to address the issue of Air Quality Management around Vanderbijlpark and Meyerton to eliminate environmental degradation 	<ul style="list-style-type: none"> The air quality management plan for the Vaal Air Quality Air Shed Priority area was published by the Minister for comment. Once finalised, the implementation of the intervention strategies will follow. As a further response to the air pollution problem in the area (and in terms of the functions to be performed in terms of the Air Quality Act,) the Cluster Transport, Infrastructure and Environment established an Air Quality Management section within the Environmental Management Section. The post of Manager: Air Quality Management was filled on 12 February 2009. The Municipality has also commissioned a study to Identify and Assess the Resource Requirements for the Delivery of an Effective Air Quality Management Service to the Sedibeng Region. The study will assist the SDM to prepare itself to perform the Licensing function which will come into effect in September 2009. The service provider for the study was appointed in August 2008. Project completion is scheduled for June 09. The steering committee for the project which will be comprised of representatives from all the spheres of government which also serve on the IGR: Air Quality chaired by the SDM.
Financial Management and Viability	<ul style="list-style-type: none"> It is recommended that the SDM share good government practices and provide support to Emfuleni local municipality to ensure that the entire district receives an unqualified audit opinion from the Auditor General (AG) in the next financial year. 	<ul style="list-style-type: none"> IGR meetings are held regularly with the Locals but without strong interventions at Emfuleni and the necessary training of staff the situation cannot be changed

Key Performance Area	MEC's Comments on the 2008/09 IDP	Intervention
Institutional Development and Transformation	<ul style="list-style-type: none"> The SDM Performance Management System (PMS) is not aligned to its strategic objectives. I strongly encourage the municipality to establish PMS as the means to measure performance for organisational performance monitoring purposes 	<ul style="list-style-type: none"> Labour Representatives were invited in a workshop to deepen understanding of the PMDS policy approach system and procedures. PMDS workshops were conducted to all the departments within the Council to deepen the understanding and on how to complete the five annexures in the PMDS template. During the implementation phase all levels of employees did sign their PMDS contracts.
	<ul style="list-style-type: none"> A lack of an Employment Equity Plan (EEP) inhibits the SDM's ability to address gender equality. The SDM is advised to develop the EEP in order to fill critical vacancies in the municipality and address institutional transformation and women empowerment to build the municipality into a sound institution premised on excellence 	<ul style="list-style-type: none"> SDM has developed its Employment Equity Plan and produced a report in this regard. The SDM Employment Equity Plan. Equity plan report is in draft and will be tabled to our LLF before the end of the financial year. <p>Challenges:</p> <ul style="list-style-type: none"> Lack of women representation in senior manager's positions and persons with disabilities.
Democracy and Good Governance	<ul style="list-style-type: none"> The 08/09 SDM IDP does not implicitly depict stakeholder input and public participation during the review process. The municipality is advised to adhere to these legislative requirements and begin to assume its co-coordinating role with regard to public participation in the region. 	<ul style="list-style-type: none"> The SDM has consistently engaged its stakeholders by its very nature. And had focused stakeholders in line with its mandate in this regard. SDM have had the focused stakeholders meetings uirement. Adopted a public participation frame work which gives guide to stakeholder participation and deepening democracy.

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2.2 TECHNICAL STEERING COMMITTEE – ANALYSIS WEEK ISSUES AND COMMITMENTS

This section highlights commitments made by various departments during the analysis week in 2008/09 financial year.

2.2.1 SRAC&H

Municipality	Process Commitments	Project Commitments	Progress
Sedibeng District Municipality	<p>Meetings</p> <ul style="list-style-type: none"> creative industries director to finalise the creative industry plans creative arts director to finalise the 2008 roll out of the carnival and the traditional dance hostel festival; Heritage director to assist in the development of heritage projects in Sedibeng; Set up a meeting with the Gauteng Arts and Culture Council and the sports panel to inform the community how they can access funding to implement HIV/AIDS programmes; Integrated implementation plan - 2010 FIFA World Cup programmes and initiatives; There is a need for the establishment of Arts and Culture Forum in Sedibeng 	<ul style="list-style-type: none"> The Department is putting funds towards the Vaal canoeing project The Department commits to work closely with the District on the Sharpeville Precinct Project 	<ul style="list-style-type: none"> Funding for the Canoeing project The SDM has a well developed carnival programme held in March and September of every year. The traditional dance hostel programme has been part of our heritage in SDM in September month. The SDM has made progress in the establishment of Art and Culture Council and the forum with groupings in the sector. SDM developed a much more comprehensive HIV/AIDS programme respond to all sectors.

2.2.2 Department of Transport, Roads and Works

Municipality	Process Commitments	Project Commitments	Progress
Sedibeng District Municipality	<ul style="list-style-type: none"> The department will write a report to Sedibeng about a way forward on the R82 issues Using the IDP process as a platform to factor ITPs into the IDP Using the IDP process as a platform to factor ITPs into the IDP 		<ul style="list-style-type: none"> No report has been received from the DPTRW regarding the R82 development. It is now more than 5 years that the DPTRW has been promising to address the R82 issue. In the last Sedibeng DM IGR: Roads Management Committee meeting of October 2008, an undertaking was made by DPTRW that it will send the R82 Consultant to come and meet with the municipality to establish if there are any additional new issues regarding R82 since the last submission. It was also indicated that the Construction Team of the DPTRW will start with the work on the R82 in February 2009. None of these indications has materialized. The ITP is in our IDP. The DPTRW has offered assistance and support to municipalities to develop their ITPs, but however SDM's ITP process is far advanced. Our ITP process is talking to and linking with the Integrated Network Design project, a provincial project managed by the DPTRW for the Sedibeng region.

2.2.3 Department of Economic and Development

Municipality	Process Commitments	Project Commitments	Progress
Sedibeng District Municipality	<ul style="list-style-type: none"> The Department will meet with the district to address new draft guidelines for Town Planning Schemes Meetings set up to implement Gauteng SMME Framework DTI CAPEX programme within the schedule of programme by DED to facilitate the launch/ establishment of cooperatives 	<ul style="list-style-type: none"> Consolidate and expand economic sector strategies Development of SMME'S and Cooperatives by the district. 	<ul style="list-style-type: none"> No Progress for except plan to roll out only steel and co-operative strategy in 2009/10 financial year. SDM in partnership with locals will hosting a cooperative conference in May 2009

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2.2.4 Gauteng Department of Agriculture, Conservation and Environment

Municipality	Process Commitments	Project Commitments	Progress
Sedibeng District Municipality	<ul style="list-style-type: none"> The department will publish Air Quality Management Plan Contemplates signing an implementation protocol with the municipality Contemplates signing an implementation protocol with the municipality 	<ul style="list-style-type: none"> The SDM and local municipalities serve on the Gauteng Air Quality Forum which is chaired by GDACE. The SDM is also a stakeholder with the development of the Gauteng Air Quality plan which is under development. The department commit to partner the district municipalities in undertaking environmental, veterinary and agricultural projects The Cluster: Transport, Infrastructure and Environment is represented on the TWG which deals with Veterinary Health and Food issues. 	<ul style="list-style-type: none"> Meetings are held on Ad hoc basis Existing TWG to be revived Meetings take place on ad hoc basis. GDACE is busy with developing its Air Quality Management Plan and Sedibeng DM is participating in that process. Nothing has happened in these areas yet. On the other hand, Sedibeng DM is concerned about the lack of speed in the provincial projects viz: Suikerbosrand biosphere and Wetlands. Our IGR: Environmental Planning is met with challenges of poor attendance from stakeholders (GDACE included). SDM is represented on the TWG which deals with Veterinary Health and Food issues. Existing TWG to be revived. Meetings take place on ad hoc basis This will apply when the above plan is complete and adopted for implementation.

2.2.5 Department of Local Government

Municipality	Process Commitments	Project Commitments	Progress
Sedibeng District Municipality	<ul style="list-style-type: none"> The M&E unit will establish M&E forums in municipalities The unit has a component that deals with institutional matters, therefore the municipalities are encouraged to engage with the department in this regard M&E: Institutional Development has continuous plans and a budget to assist municipalities with development, assessment and support plans of PMS and capacity building 	<ul style="list-style-type: none"> Disaster Management Unit will link with the district around linkages with the Disaster Management Centre 	<ul style="list-style-type: none"> SDM has established a new unit of Knowledge Management. Monitoring and Evaluation is one of the Key deliverables of this unit. Funding for the establishment of the SDMC: source Unknown A communiqué to PDMC regarding the establishment of the SDMC has taken place as per the MEC's comments. The proposal from the PDMC was that the establishment of the DMC forms part of the IDP (09/10).

2.2.6 Department of Community Safety

Municipality	Process Commitments	Project Commitments	Progress
Sedibeng District Municipality	<ul style="list-style-type: none"> Strategic planning workshops will be held with municipalities in August and November to discuss the community safety issues. Joint Projects that have been identified are as follows: <ul style="list-style-type: none"> Training of VEC volunteers Community Education & Awareness Social crime prevention programs targeting women, children & youth Joint Operations Road Safety Education IDP Safety Planning Training. 	<ul style="list-style-type: none"> The Provincial Community Safety department is committed to assist and partner the district and its locals to sponsor and finance identified projects This can be provided in hosting events, deploying personnel, giving promotional material and providing training for both VEC and Community Patrollers. The overall financial commitments are not known. 	<ul style="list-style-type: none"> 2010 Volunteer Training Regional VEC Centre-Sharpeville Programme on social crime prevention targeting women, children and youth have been implemented as well as the road safety program.

2.2.7 Department of Environment Affairs and Tourism

Municipality	Process Commitments	Project Commitments	Progress
Sedibeng District Municipality	<ul style="list-style-type: none"> DED through a number of programmes like GAMSKAP, GASCELI to coordinate the sector strategies and business opportunities for the district. GEDA to continue organizing annual events like Gauteng Annual NEPAD Summits to get investors investing in Gauteng. 	<ul style="list-style-type: none"> The Department has provided R1 M to the SDM to develop an Environmental Management Framework Business Week and Annual BBBEE Summits to be coordinated to launch DED Programmes in the region targeting private companies and chambers. 	Work in Progress

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2.2.8 National Department of Agriculture

Municipality	Process Commitments	Project Commitments	Progress
Sedibeng District Municipality	<ul style="list-style-type: none"> Extension support and special supports to be solicited and facilitate funding and training for district sustained agricultural development programmes. 	<ul style="list-style-type: none"> The Department commits to assist with the development of SMMEs and cooperatives and extends support to Lesedi and Midvaal in this regard 	<ul style="list-style-type: none"> There are several community outreach programmes that the Dept of Agriculture is running, and Sedibeng DM supports and participates in the rolling out of these programmes.

2.2.9 Department of Land Affairs

Municipality	Process Commitments	Project Commitments	Progress
Sedibeng District Municipality	<ul style="list-style-type: none"> The Department needs to create partnerships with municipalities and SAP to address illegal evictions Department of Land Affairs to continue with land restitution and land redistribution programme for land claimants and emerging farmers' respectively. 	<ul style="list-style-type: none"> The Department commits to assist municipalities with the acquisition of land in cases where land is privately owned and will engage municipalities and the Department of Housing regarding this. The post settlement support programme to be undertaken by the district for beneficiaries of land reform programme. 	<ul style="list-style-type: none"> By-Laws enforcement. Land Audit and identification of vacant land
Premier's Office	<ul style="list-style-type: none"> The Office of the Premier will be engaging with municipalities and sector departments in relation to Implementation of Protocols around IGR forums 		<ul style="list-style-type: none"> No progress

2.3 PUBLIC PARTICIPATION

In developing the 2008/09 IDP the SDM embarked on a coordinated and collective public participation process with its locals. This is significant in ensuring democracy and good governance in the district by encouraging the public to be involved in the IDP development process. The integrated development plan process is followed as adopted by the council and comments from public participation are included in the draft documents of the IDP when submitted to council for final adoption together with our budget. The municipality has set up relevant oversight committees to put appropriate checks and balances in place. Sedibeng District Municipality has a functional internal audit function and Municipal

Public Accounts Committees in place to ensure a good governance. The petitions committee functions very well and all community and stakeholder memoranda as well as petitions are received, processed by this committee and reported in council.

In this regard, the SDM will ensure the following:

- March: Launch the IDP public participation process;
- March: IDP is available at public libraries and other community centres for further comments; and
- Mid-May: Consolidation of public comments and inputs in IDP document.

Below is table illustrating details of the public participation process plan:

Sedibeng District Municipality: Public Participation Process			
MARCH 2009 – MAY 2009			
Phases	Activity	Date	Responsibility
Finalisation of draft IDP and Budget	Consolidation of views and comments from the previous Izimbizo, dialogues focused stakeholder and business meetings held this financial year were incorporate in the IDP Review 2009/10	9-13 March '09	IDP Office & Office of the Speaker
	Preparation of adverts	16-19 March '09	Office of the Speaker & Communication
	Submission of draft IDP to Mayoral Committee meeting	17 March '09	IDP Office
	IDP Consultation Meeting for in Riverside Hotel	18 March 2009	Executive Mayor & the LED Department
	IDP Consultative Meeting for People with disability - Vereeniging Town hall	24 March 2009	Executive Mayor consult with SEDIFO (Office of the Speaker)
	IDP Consultative Meeting for Youth organizations - Saul Tsotetsi	27 March 2009	Executive Mayor
	IDP Consultative meeting for Women - Vereeniging	27 March 2009	Executive Mayor & Office of the Speaker
	Mainstreaming workshop	May '2009	Community Services & Office of the Speaker
	Submission of draft IDP & Budget to Council	25 March '09	Office of the Speaker & Corporate Services
	Post Council Sitting Briefing	25 March '09	Executive Mayor (Mayoral Committee) & Speaker
	Press Conference (Launch of IDP Review Process)	25 March '09	Executive Mayor
	Approval of draft IDP at Council Sitting	25 March '09	Council
	Submit draft to MEC for comments	26 March '09	Executive Mayor

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Sedibeng District Municipality: Public Participation Process				
MARCH 2009 – MAY 2009				
Phases	Activity	Date	Responsibility	
Public commenting and input in the draft IDP and Budget	Publicity Public Participation Process (Putting documents in public domain for commenting)	26 March '09 – 19 April '09	IDP Office & Office of the Speaker	
	Consolidation of comments from the public	20 March -27 April '09	IDP Office & Office of the Speaker	
	Sector engagement on draft IDP & Budget	Business Sector	5 May '09	IDP Office & Office of the Speaker
		Designated Groups (Youth, Women, Disability)	7 May '09	
		Political Parties, Civil Religious bodies, Traditional healers, departments	9 May '09	
	Public engagement on draft IDP & Budget – Izimbizo's	Mayoral Izimbizo Ward 6, 7 and 23 (Covering Bophelong and Extensions) (Bophelong Community Hall) - Emfuleni	09 April 09	IDP Office/Office of the Speaker & Executive Mayor
		Mayoral Izimbizo Ward 6 & 7 (rural, Plots & township). Covering De-Deur, Ohenimuri, Ellandsfontein, Eikenhof, Lakeside Estate, Balmoral and Mazinyo. (Lakeside Estate sports ground. Marquee to be erected) - Midvaal	18 June 2009	
Mayoral Izimbizo Ward 1 (Covering Devon and Mpumelelo) (Devon Sports Ground: Marquee to be erected) - Lesedi		07 May 2009		
IDP Public Participation with Local Municipalities	Public engagement organized by local municipality	Public participation – Sicelo (presentation by SDM)	23 March '09	IDP Office/Office of the Speaker & Executive Mayor
		Midvaal Peoples assembly - Meyerton Town Hall (presentation by SDM)		
		Public participation – Mpumelelo Community Hall (presentation by SDM)	12 March '09	
	IDP Ward Committee Implementation Workshop	IDP Ward Committee implementation workshop	May 2009	
Consolidation of public commenting and input in the draft IDP and Budget	IDP Stakeholder Summit	16 May '09	IDP Office & Office of the Speaker	

Sedibeng District Municipality: Public Participation Process			
MARCH 2009 – MAY 2009			
Phases	Activity	Date	Responsibility
Approval of IDP & Budget and SDBIP	Submission of Final Draft IDP & Budget to Mayoral Committee meeting	19 May '09	IDP Office & Corporate Services
	Approval of IDP & Budget at SODA	27 May '09	Executive Mayor & Council
	Submit draft IDP & Budget to MEC for comments	2 June '09	Executive Mayor
	Submit SDBIP to Council	June '09	SPED & Corporate Service
	Approval of SDBIP at Council	June '09	Council

Furthermore a number of Mayoral Izimbizo's were conducted as part of the public participation process. The table below illustrate some of the key issues that were raised:

Area	Place	Issues Raised
Emfuleni	Sonderwater	<ul style="list-style-type: none"> • There are about 1200 informal shacks; • There is not water and people uses communal taps; • Housing and electricity is a major need; • High rate of unemployment; and • There is a need for schools.
Emfuleni	Tshepong	<ul style="list-style-type: none"> • Houses have been built but not complete; • Problem regarding the provision of water; • Electricity is the major problem which led to a protest; and • Sports ground needs to be upgraded.
Midvaal	Sicelo	<ul style="list-style-type: none"> • Problem of relocation in extension 5; • Provision of water; • Housing in extension 5; • Evictions in Meyerton Park & Jantene; • Highmast lights in Sicelo Ext 1 & 2.
Lesedi	Ratanda	<ul style="list-style-type: none"> • Issues raised were pertaining to municipal strike, electricity billing and employment.