# 8. ALIGNMENT WITH NATIONAL, PROVINCIAL AND LOCAL POLICIES, PROGRAMMES AND PROJECTS

In this section, we identify each of the IDP strategies and deliverables for 2011/12, what is the existing extent of the alignment including identifying the joint projects that we are doing with both local municipalities as well as other spheres of government. These tables demonstrate the extent of IGR co-operation that exists.

Engagements were conducted between all spheres of government, including provincial and national government through IGR forum meetings to establish and ensure alignment on our projects. This was done to ensure that our efforts towards a sustainable and integrated service delivery are achieved. Below is a table illustrating the alignment of our sectors of service delivery with the rest of the government programmes.

# 8.1 REINVENTING OUR ECONOMY

IDP KEY PRIORITY			ALIGNMENT WITH NAT AND
AREA	IDP STRATEGY	ALIGNMENT WITH LOCALS	PROV PROJECTS
Key Priority Area:  Reinvent our Economy through the following areas of focus,	Support the consolidation and expansion of the metal, energy and construction sectors	<ul> <li>Energy conservation in light of climate change is critical and;</li> <li>Response to incentive policy must be implemented by all Municipalities.</li> <li>Participation in Steel Advisory Forum by all Municipalities is ongoing</li> <li>Sustaining the construction Industries is a potential for all.</li> </ul>	<ul> <li>GAMSKAP programme with DED.</li> <li>Gauteng Employment, Growth &amp; Development Strategy (GEGDS)2009 – 2014</li> <li>Steel forum has been established and Locals are now part.</li> <li>Provincial and National Spatial Development Perspectives.</li> </ul>
LED			<ul> <li>2010/11-2012/13 Industrial Policy Action Plan (IPAP) on sector strategies.</li> </ul>
Tourism Agriculture			<ul> <li>Skills development programmes needed with DME &amp; Dept of Labour</li> </ul>
SMME			<ul><li>DTI/GDED:</li><li>Funding and capacity building</li></ul>
BBBEE	Promote and develop	<ul><li>Lesedi</li></ul>	■ GTA – cooperation on various
Land Reform GDS	the tourism and leisure sectors	<ul> <li>Tourism Strategy was initiated jointly with DBSA but could not be completed. This will be addressed by the Economic Development Strategy</li> </ul>	projects  Training of Tour operators with DEAT
		<ul> <li>Sedibeng</li> <li>The Tourism Strategy is developed by the District covering the Locals and;</li> <li>Locals and District to implement</li> </ul>	<ul> <li>Training programmes with TEP and THETA and GEP</li> <li>Water Sports Programme with SRAC (Gauteng)</li> </ul>
		Regional Tourism development Strategy  Emfuleni	<ul> <li>Grading of establishments with Tourism Grading Council</li> </ul>

IDP KEY PRIORITY AREA	IDP STRATEGY	ALIGNMENT WITH LOCALS	ALIGNMENT WITH NAT AND PROV PROJECTS
		<ul> <li>Work in progress around Recreational Precinct in Sharpeville</li> <li>Increased leisure activities on along the River and by the KwaDlomo</li> <li>Completion of access roads at Phelindaba Cemetery.</li> </ul>	<ul> <li>DEAT/ GTA/ TEP/GCSA:</li> <li>Strategy/Policy and systems development</li> <li>Establishment of tour routes</li> <li>Destination marketing</li> <li>Product development</li> <li>Training and capacity building</li> <li>Grading</li> <li>Quality assurance</li> <li>Institutional development</li> <li>Funding</li> <li>Entrepreneurial assistance</li> <li>Research and information</li> </ul>
	Promote and develop the agriculture sector	<ul> <li>Lesedi</li> <li>520 hectares has been acquired for agriculture and working arrangement forged with AFGRI – SA to draw social partners. A trust is in place to manage development</li> <li>Poverty alleviation in the form of food security and homestead gardens projects are initiated with the assistance of GDACE and ARC</li> <li>The strategy for Agriculture is developed by the Province and National</li> <li>The District must facilitate that all programmes and activities for agriculture are well coordinated, aligned and integrated with the Provincial strategy</li> </ul>	<ul> <li>Tourism safety and signage</li> <li>Draft Gauteng Rural Development Strategy</li> <li>Land Reform</li> <li>Land Redistribution for Agricultural development (LRAD)</li> <li>Proactive Land Acquisition Strategy (PLAS)</li> <li>The extension of Security of Tenure Act (ESTA)</li> <li>Municipal commonage policy</li> <li>Rural development strategy of 2000</li> <li>Strategic Plan for Agricultural (2001)</li> <li>Comprehensive Agricultural</li> <li>Support Programme (CASP)</li> <li>Gauteng Development Strategy (GDS)</li> <li>Draft 2055 Gauteng Development Strategy (Food Security Programme with GDACE</li> <li>LRAD Programme with Land Affairs and GPLRO &amp; LRCC</li> <li>Land usage identification with DLA (Area Based Planning Programme)</li> </ul>
	Promote opportunities for increased inclusivity	Lesedi     Align Sedibeng District Informal	<ul> <li>Gauteng Growth and Development Strategy (GDS)</li> </ul>

IDP KEY AREA	PRIORITY	IDP STRATEGY	ALIGNMENT WITH LOCALS	ALIGNMENT WITH NAT AND PROV PROJECTS
		in the economy	Traders Strategy with locals on informal trading regulations.  Regulation of informal trading is facilitated through the development of infrastructure in Ratanda an Heidelberg CBDs  Emfuleni  Develop a Local Economic Development Strategy  Promote BBBEE  Revitalise the CBD  Enhance relations with Local Business Sector  Develop Sector Strategies Programmes.  Promote and develop a strategy for SMME  Develop policy on informal vendors/traders in line with SDM Informal Traders Strategy.  Revive hydroponics projects aligned to Sedibeng Agricultural programmes.  Develop an Industrial Development Strategy  Promote and develop a strategy for SMMEs	<ul> <li>Gauteng Employment, Growth and Development Strategy (GEGDS) 2009 – 2014</li> <li>DTI; BBBEE Act</li> <li>DTI Programmes i.e Cooperative Incentive Scheme Operational Guidelines</li> <li>National Treasury Regulations on procurement and priorities.</li> <li>Build sustainable communities</li> <li>Promote employment opportunities,</li> <li>Various skills development programmes with DOL, SEDA, TEP, GEP and SETA</li> <li>Sedichem turnaround strategy with DED and GEP</li> <li>Civic Precinct supported by PPP Unit for feasibility and call for proposal</li> <li>Work with other Government agencies to give information about their product like TEP, GTA, GEDA, Blue IQ</li> <li>Work with other spheres on the development of Sector strategies and Industrial Develop Plans with DTI and DED</li> <li>Informal Trader Strategy adopted and policy would be aligned with other spheres of Government once policy is adopted by Council.</li> <li>Working with Department of Agriculture, ARC and GDARD</li> </ul>
		Ensure integrated economic development and investment through the Vaal 21 initiative and Growth and Development Strategy	■ To give effect to the SGDS, LLM through the assistance of Gauteng Economic Development Agency and Sedibeng District is developing the Economic Development Strategy	<ul> <li>Office of the President (NSDP Project) &amp; DED &amp; GEDA</li> <li>Gauteng Employment, Growth &amp; Development Strategy (GEGDS)</li> <li>2009 - 2014. 2010/11-2012/13 Industrial Policy Action Plan (IPAP) on sector strategies.</li> </ul>

#### 8.2 **RENEWING OUR COMMUNITIES**

IDP KEY PRIORITY	IDP STRATEGY	ALIGNMENT WITH LOCALS	ALIGNMENT WITH NAT AND PROV
AREA	IDP STRATEGT	ALIGIVIVIEIVI WITH LOCALS	PROJECTS
Key Priority Area:  Renew our Communities through the following areas of focus,  Development Planning Land Use Management GIS Housing Infrastructure Water and Sanitation Electricity Urban Renewal	Ensure integrated spatial development planning and promote good land use management	IDP mandates exploratory moves to acquire land for development in the area North and South of Bergsig  Development of Heidelberg extension 25 also known as the Zone of Opportunity  Development of a comprehensive SDF as part of the review of the Urban Edge  Emfuleni  Review SDF for the entire area of Emfuleni  Develop a new Emfuleni town planning scheme  Develop an Urban Development Zone for Emfuleni  Assistance to ELM on application backlogs  Capture of Data needed at locals including addressing under usage  Ongoing cooperation needed on Spatial Development Framework and Urban Edge	<ul> <li>Stimulate sustainable economic activities and create long employment</li> <li>Department of Economic Development (DED) Programme alignment:         <ul> <li>GSDF</li> <li>SDF</li> <li>LUMS</li> <li>GDT/GAT</li> </ul> </li> <li>Municipal Demarcation Board (MDB): Development Planning programme         <ul> <li>Geographical areas (wards, EA, municipal. boundaries)</li> <li>Demarcation process</li> <li>GDARD:</li></ul></li></ul>

IDP KEY PRIC	DRITY IDP STRATEGY	ALIGNMENT WITH LOCALS	ALIGNMENT WITH NAT AND PROV PROJECTS
			Area Based Planning
			■ Housing:
			<ul> <li>Municipal Housing Development Plans (MHDP)</li> </ul>
			■ DWAF — water management functions in the region
			<ul> <li>Rand Water – provision of water</li> <li>Housing development programmes for region so can have better informed master plans</li> </ul>
	Promote residential development and urban renewal	■ In conjunction with the Department of Housing, the Council is developing a Cosmo —	Office of the Premier (Evaton Renewal Programme) Multi- Sectoral Programme (R50m per annum)
		type concept for Ratanda and Heidelberg  Development of a Township in the	National Treasury SARS on CBD tax Incentive for Vereeniging
		area (30ha) of Heidelberg Showground to be finalized by June 2009	<ul> <li>NPDF grant (R250m + R20m) for urban renewal</li> </ul>
		Emfuleni	<ul> <li>MIG funding under 20PTP projects &amp; new housing developments</li> </ul>
		<ul> <li>Develop an integrated housing plan</li> </ul>	■ NHBRC
		<ul> <li>Rural housing strategy and development plan</li> </ul>	Quality assurance
		<ul> <li>Develop policy to regulate plots that are neglected</li> </ul>	<ul><li>Emerging contractors and upgrading</li></ul>
		Midvaal	■ CIDB:
			Grading and registration
		<ul> <li>Blue Rose City – local position to be clarified</li> </ul>	■ De-registration
		■ Doornkuil – to be clarified	■ Regulation
			■ NHFC
			■ Funding (Emerging contractors)
			■ Land Affairs
			Land restitution and acquisition
	Plan for effective, efficient and sustainable infrastructure for water and sanitation services,	<ul><li>Emfuleni</li><li>Provide sufficient and efficient pothole patching teams</li></ul>	Support economic growth and investments through the provision of appropriate transport systems and socio – economic infrastructure
	and provision of	■ Tarring of all township roads by 2010/11	■ ESKOM – transmission,

IDP KEY PRIORITY AREA	IDP STRATEGY	ALIGNMENT WITH LOCALS	ALIGNMENT WITH NAT AND PROV PROJECTS
	electricity	<ul> <li>Tarring of five prioritized townships – Top 20 Townships</li> <li>Achieve 100% traffic signals functionality by 2010/11</li> <li>Development of Infrastructure Master Plans</li> <li>Development of a Storm water management plans</li> <li>Development of a road safety plan</li> <li>Develop a regional master plan in conjunction with SDM, taking into consideration the GCR concept</li> <li>Eradication of all sewer spillages and control pollution</li> <li>Review special agreements with industries</li> <li>Improve quality of water released into the environment</li> <li>Provide 50 Kwh per month</li> <li>Provide Free Basic Services to all registered indigents and households</li> <li>Capital re-investment into electricity network to meet NERSA requirements</li> <li>Bulk electricity service level agreements</li> <li>Bulk electricity service level agreements</li> <li>The participate in the planning and development of the Regional Sewer project in conjunction with Emfuleni and Midvaal are also participating</li> <li>The locals are invited in the IGR: Basic Services Meetings for the development of the Master Plans for bulk services (Refers to bullet 2, 3 and 5 under Key Deliverables)</li> <li>Undertaking site inspections of</li> </ul>	
		areas still using the bucket system with the locals.  Emfuleni  Eradication of all sewer spillages	

IDP KEY PRIORITY AREA	IDP STRATEGY	ALIGNMENT WITH LOCALS	ALIGNMENT WITH NAT AND PROV PROJECTS
		<ul> <li>Review special agreements with industries</li> </ul>	
		<ul> <li>Improve quality of water released into the environment</li> </ul>	
		<ul> <li>Provide free 50 Kilo litres per month</li> </ul>	
		<ul> <li>Provide Free Basic Services to all registered indigents and households</li> </ul>	
		Capital re-investment into electricity network to meet	
		<ul> <li>NERSA requirements</li> </ul>	
		<ul> <li>Bulk electricity service level agreements</li> </ul>	

#### 8.3 **REVIVING A SUSTAINABLE ENVIRONMENT**

IDP KEY PRIORITY AREA	IDP STRATEGY	ALIGNMENT WITH LOCALS	ALIGNMENT WITH NAT AND PROV PROJECTS
Key Priority Area: Revive our Environment through the following areas of focus,  Environmental Management Waste Management Environmental Awareness Environmental Health Air Quality Management Cemeteries	Ensure the minimisation of waste and the maximize recycling.	<ul> <li>Implement an effective refuse collection system</li> <li>Implement the Integrated Waste removal strategy</li> <li>Develop a strategy to address underground pollution</li> <li>Launch a campaign to educate communities on the importance of a clean environment</li> <li>Launch a special programme to remove dumping in urban and rural areas</li> <li>Develop Landfill sites /Mini dumps and stations</li> <li>Install 4 air monitoring stations</li> <li>Locals will be part of the steering committee for the development of a Waste Information System and IWEX</li> <li>Locals are invited to the sectoral Waste IGR as well as the Regional Environmental IGR</li> </ul>	<ul> <li>Integrated Waste Information System</li> <li>Promote sustainable development and quality of life by contributing to a safe and healthy living environment through waste minimisation and pollution abatement</li> <li>Involve GDACE and DEAT in the IWEX Steering Committee</li> <li>We are reporting to GDACE on the progress on the WIS project on a quarterly basis</li> <li>GDACE and DWAF are invited to the Regional Environmental IGR.</li> </ul>

IDP KEY PRIORITY AREA	IDP STRATEGY	ALIGNMENT WITH LOCALS	ALIGNMENT WITH NAT AND PROV
		<ul><li>Continue to participate and support Emfuleni in the</li></ul>	PROJECTS
	Create a healthy	development of the Landfill gas to Energy project	■ Promote sustainable
	environment through effective environmental health	Develop and implement an     Environment Management Plan	development and quality of life by contributing to a safe and healthy environment
	management	<ul> <li>Develop pa uniform set of by – laws</li> <li>Develop air quality management</li> </ul>	<ul> <li>Alignment with GDACE through the Technical Committee on EHS as well as with the Provincial Health department and National Department of Health</li> </ul>
		<ul><li>plans</li><li>Continue involving locals in the sectoral MHS IGR</li></ul>	Participating in the AQO forum
		<ul> <li>Steering committee with Locals to implement the By-laws and MHS strategy development</li> </ul>	<ul> <li>GDACE and DEAT will form part of the steering committee for the development of the Section 78 project on the AQ Authority</li> </ul>
		<ul> <li>Clean fire campaign will be rolled out through the AQM IGR where Locals are participating</li> </ul>	<ul> <li>Proposal to be developed and GDACE, DEAT and DWAF to be part of the steering committee for strategic development</li> </ul>
		<ul> <li>Local Municipalities are members of the AQ Officers forum for both the Vaal and the Highveld AQ Plans</li> </ul>	
		<ul> <li>Locals will be participating in the Steering Committee for the Development of the Section 77/78 AQ Study</li> </ul>	
		<ul> <li>Proposal to be developed and LM's to be part of the steering committee for strategic development</li> </ul>	
	Ensure the minimisation of waste	■ Emfuleni	<ul> <li>Integrated Waste Information System</li> </ul>
	and the maximize recycling of waste	<ul> <li>Implement an effective refuse collection system</li> <li>Implement the Integrated Waste</li> </ul>	<ul> <li>Promote sustainable development and quality of life by contributing to a safe and healthy living environment</li> </ul>
		Develop a strategy to address	healthy living environment through waste minimisation and pollution abatement
		<ul> <li>underground pollution</li> <li>Launch a campaign to educate communities importance of a</li> </ul>	<ul> <li>Involve GDACE and DEAT in the IWEX Steering Committee</li> </ul>
		clean environment	<ul> <li>We are reporting to GDACE on the progress on the WIS project on a quarterly basis</li> </ul>
		<ul> <li>Launch a special programme to remove dumping in urban and rural areas</li> </ul>	GDACE and DWAF are invited to the Regional Environmental IGR
		<ul> <li>Develop Landfill /Mini Dumps / transfer infrastructure</li> </ul>	

IDP KEY PRIORITY AREA	IDP STRATEGY	ALIGNMENT WITH LOCALS	ALIGNMENT WITH NAT AND PROV PROJECTS
	Create healthy environment through effective environmental health management  Build partnerships to ensure integrated environmental awareness, planning and management	<ul> <li>Install 4 air monitoring stations</li> <li>Locals will be part of the steering committee for the development of a Waste Information System and IWEX</li> <li>Locals are invited to the sectoral Waste IGR as well as the Regional Environmental IGR</li> <li>We are participating and support Emfuleni in the development of the Landfill gas to Energy project</li> <li>Emfuleni</li> <li>Develop and implement an Environment Management Plan</li> <li>Develop s uniform set of by-laws</li> <li>Develop air quality management plans</li> <li>Locals are involved in the sectoral MHS IGR</li> <li>Steering committee with Locals to implement the By-law and MHS strategy development</li> <li>Clean fire campaign will be rolled out through the AQM IGR where Local are participating</li> <li>Local Municipalities are members of the AQ Officers forum for both the Vaal and the Highveld AQ Plans</li> <li>Locals will be participating in the Steering Committee for the Development of the Section 77/78 AQ Study</li> <li>Proposal to be developed and LM's to be part of the steering committee for strategic development</li> <li>Locals are presented on the steering committee for Sedibeng District Municipality</li> <li>We participate in the steering committees of the Locals</li> <li>Locals will be involved in the development of the second generation EPoA</li> </ul>	<ul> <li>Promote sustainable development and quality of life by contributing to a safe and healthy environment</li> <li>Alignment with GDACE through the Technical Committee on EHS as well as with the Provincial Health department and National Department of Health</li> <li>Participating in the AQO forum</li> <li>GDACE and DEAT will form part of the steering committee for the development of the Section 78 project on the AQ Authority</li> <li>Proposal to be developed and GDACE, DEAT and DWAF to be part of the steering committee for strategic development</li> <li>GDACE and DEAT will be involved in the development of the second generation EpoA</li> <li>GDACE and EPWP are involved in the preparation and launching and competition</li> </ul>
		<ul> <li>Local Participate in the regional</li> </ul>	<u> </u>

IDP KEY PRIORITY AREA	IDP STRATEGY	ALIGNMENT WITH LOCALS	ALIGNMENT WITH NAT AND PROV PROJECTS
	Promote conservation of environmental resources and biodiversity	IGR where the EPoA is discussed  Locals are involved in the implementation of the awareness programmes in their areas  Lesedi  Completed the Environment Management Framework to be	GDACE, DEAT and WFW are facilitating the Wetlands forum  District Weed Invader Plants
	blodiversity	authourised by Gauteng Department of Agriculture, Conservation and Environment	district 8 steering committee meetings  GDACE (Agriculture, Conservation
		<ul> <li>Locals are participating in the greening IGR</li> </ul>	and Environment) – developing AQM plan for province; regulating the keeping of animals
		Locals are participating in the     Wetlands forum  Emfuleni	(linked to milk) cattle in good health; regulatory oversight of abattoirs; approve projects in region in terms of the EIA
		Develop and implement an     Environment Management Plan	regulations; waste management plans for province; climate change strategy

## 8.4 **REINTEGRATING OUR REGION**

IDP KEY PRIORITY AREA	IDP STRATEGY	ALIGNMENT WITH LOCALS	ALIGNMENT WITH NAT AND PROV PROJECTS
	Plan and provide effective efficient and	<ul> <li>Locals are part of the Project Steering Committees per projects</li> </ul>	<ul> <li>DPTRW is part of the progress meetings</li> </ul>
Key Priority Area 4: Reintegrate our Region through the following areas of	sustainable road infrastructure	<ul> <li>Locals are part of the monthly progress meeting on the 20T Roads projects</li> </ul>	<ul> <li>DPTRW are part of the steering committee for the road signage project</li> </ul>
focus,		<ul> <li>Locals will be part of the steering committees for the road signage project implementation</li> </ul>	DPTRW are part of the sectoral Roads management IGR forum
Roads and Stormwater		<ul> <li>Locals are part of the sector Roads Management IGR forum</li> </ul>	<ul> <li>DPTRW as well as DoT are invited to the sectoral Transport Planning IGR forum</li> </ul>
Transport  Public Transport		<ul> <li>Locals are invited into the sector Transport Planning IGR forum</li> </ul>	<ul> <li>Public Transport (DPTRW) – 20 township roads programme (capex)</li> </ul>
2010 Public Transport		Emfuleni	(oupon)
Airports		<ul> <li>Provide sufficient and efficient pothole patching teams</li> </ul>	<ul> <li>Road construction programme in terms of regional roads (capex);</li> </ul>
Vehicle Licensing and Registration Traffic		■ Tarring of all township roads by 2010/11	<ul> <li>Road maintenance programme (operational)</li> </ul>
Trunc		<ul> <li>Tarring of five prioritized townships – Top 20 Townships</li> </ul>	<ul> <li>Expansion of licensing services in Sedibeng; Multi-purpose vehicle</li> </ul>
		■ Achieve 100% traffic signals functionality by 2010/11	hub programme  Transnet – rail infrastructure

IDP KEY PRIORITY AREA	IDP STRATEGY	ALIGNMENT WITH LOCALS	ALIGNMENT WITH NAT AND PROV PROJECTS
		<ul> <li>Develop an Infrastructure Master Plans</li> </ul>	■ Metro Rail – commuter rail.
		Develop a Storm-water plan	
		Management plans	
		Development of a road safety plan	
		<ul> <li>Develop a regional master plan in conjunction with SDM, taking into consideration the GCR concept</li> </ul>	
	Plan and develop accessible, safe and	<ul> <li>Local will be part of the ITP steering committee</li> </ul>	<ul> <li>DPTRW will be part of the ITP steering committee</li> </ul>
	affordable public transport systems and facilities	<ul> <li>Locals participate in the sectoral Transport IGR forum</li> </ul>	DPTRW participate in the sectoral Transport Planning IGR forum
	Promote efficient movement of freight	<ul> <li>Locals participate in the sectoral Transport IGR forum</li> </ul>	<ul> <li>DPTRW participate in the sectoral Transport Planning IGR forum</li> </ul>
	Render an efficient and corruption free vehicle registration and licensing service		<ul> <li>DPTRW is involved in the quarterly SLA meetings for the Licensing Service Centres.</li> </ul>
	Improve ICT connectivity in Sedibeng	<ul> <li>Local have not included connectivity in their IDP's Participation in Connectivity Forum not to be optional. Deliverable to be included in IDP</li> </ul>	B-Linked Programme of Blue IQ, Innovation Hub and State Information Technology Agency (SITA)

# 8.5 **RELEASING HUMAN POTENTIAL**

IDP KEY PRIORITY AREA	IDP STRATEGY	ALIGNMENT WITH LOCALS	ALIGNMENT WITH NAT AND PROV PROJECTS
Key Priority Area: Release Human Potential through the following areas of focus,  Sport Recreation	Nurture the development of people's potential through sport, recreation, arts and culture	<ul> <li>Establish and upgrade SRAC&amp;H facilities in ELM</li> <li>Establish partnership with Community Based Organisations for promotion of arts and culture</li> <li>Establish arts and culture forum in ELM</li> <li>Collaborate with ELM on Human Rights, Youth, Woman and Heritage months</li> </ul>	<ul> <li>Collaboration with the province in community based recreation and mass participation in sports, arts, culture and heritage programmes i.e. Hubs, 2010</li> <li>Training and funding of the forums</li> <li>Collaborate with the province and National on Human Rights, Youth, Woman and Heritage months</li> </ul>
Arts  Culture  Heritage  Public Safety and		Establish and upgrade sports facilities     Finalise Zone 11 Stadium and other outstanding facility projects	■ Promote safe, secure and sustainable communities and healthy lifestyles through the delivery of community base recreation programmes and mass participation in sports, arts and culture and by encouraging community involvement in

IDP KEY PRIORITY AREA	IDP STRATEGY	ALIGNMENT WITH LOCALS	ALIGNMENT WITH NAT AND PROV PROJECTS
Security  Disaster Management		Establish partnership with Community Based Organisations for promotion of arts and culture	heritage management
Emergency Medical Services  Primary Health Care  HIV & AIDS  Social Welfare  Education	Promote and develop the heritage of our region	<ul> <li>Establish arts and culture forum</li> <li>Work in partnership with Lesedi and the City of Johannesburg on the effective utilization of the Heidelberg Transport Museum</li> <li>Collaborate with ELM in the establishment of the GNC committees</li> </ul>	<ul> <li>Collaboration with National and province in Developing a comprehensive heritage strategy plan which should include:</li> <li>Database of anti-apartheid activists, victims and survivors;</li> <li>Approach towards heritage monuments, interpretation centres and museums;</li> <li>Projects to facilitate healing and history gathering; and a</li> <li>Focus on Evaton, home of Duma Nokwe and GertS ibande and the upgrading of the Roman Catholic Church in Small Farms</li> <li>Collaborate with the province in the GNC process</li> </ul>
	Promote a safe and secure environment	<ul> <li>Collaborate with Local Municipalities in</li> <li>Crime Prevention strategies</li> <li>Public Education and Awareness programs</li> <li>2010 Safety and Security Plan</li> <li>Expand the implementation of CCTV Project to all CBDs</li> <li>Increase By-Laws enforcement through the utilisation of Community Patrollers in the form of Crime Prevention Unit</li> <li>Support and coordinate the establishment of the Regional CPF Board</li> <li>Develop Rural Safety Strategy</li> </ul>	<ul> <li>Collaborate with National and Province regarding the 2010 Safety and Security Plan</li> <li>Support Victim Empowerment Centres in the region</li> <li>Development of SAPS Safety Plans</li> <li>Establishment and reviving of the Schools Safety Teams</li> <li>Support and coordinate programs and structures of the CPFs within the region</li> <li>Complement SAPS in combating crime through the utilisation of the CCTV Street Surveillance Cameras</li> </ul>
	Promote HIV and AIDS understanding, treatment, care and support	<ul> <li>Consolidate existing partnership with ELM AND PRIVATE SECTOR</li> <li>Integrate plans in Mayor's offices of the respective Locals</li> <li>Hands on project</li> <li>Project WIN</li> <li>Khomanani Project</li> <li>Netherlands</li> <li>Work place</li> <li>Indigent burial projects</li> </ul>	<ul> <li>Collaborate with the Province in the EPWP and funding</li> <li>Provide information and research support</li> <li>HCT campaign ongoing – Budget on HIV/AIDS from Provincial Health department is R75 893 and that in Provincial Social Department is R29 351 303</li> </ul>

IDP KEY P	PRIORITY	IDP STRATEGY	ALIGNMENT WITH LOCALS	ALIGNMENT WITH NAT AND PROV PROJECTS
			<ul> <li>Establishment of local AIDS council</li> <li>Emfuleni</li> <li>Develop Local Crime Prevention Strategy</li> <li>Establish community police forum</li> <li>Expand implementation of CCTV to all CBDs</li> </ul>	
		Perform Disaster Management efficiently	<ul> <li>Increase by – laws enforcement capacity</li> <li>Build full functioning fire stations in Sebokeng and Evaton</li> <li>Collaborate with the 3 local municipalities in running of the regional Public Information and Education Relations</li> </ul>	<ul> <li>Collaborate with the province regarding the 2010 safety and security plan</li> </ul>
			Collaborate with the three local municipalities in the establishment of the Disaster Management Centre project  Collaborate with the 3 local municipalities on analysis and acquirement of fire fighting services needs (as per sec 84 1j)	<ul> <li>Provide information and research support</li> <li>Collaborate with the Provincial Disaster Management Centre in the establishment of the Sedibeng Disaster Management Centre project</li> </ul>
				Collaborate with National and provincial centres regarding the interconnectivity of the Sedibeng emergency communication centre to the PDMC and NDMC  Collaborate with the PDMC and NDMC on implementation of the
		Promote efficient delivery of primary health care and emergency medical services	<ul> <li>Need to increase coverage of EMS service delivery in Evaton, Devon and rural areas</li> <li>Emfuleni to extend service hours to Sunday and Public Holidays at Johan Deor, Helga Kuhn and Sebei Motsoeneng clinics. Johan Heyns will implement 24 hours service.</li> <li>Propose Building of clinics in Bophelong Extension, Sebokeng Zone 17, Boitumelo and Evaton West</li> <li>Midvaal proposes new clinics in Ward 1, 6, 8 and Mobile points in Ward 4 and 5.</li> </ul>	<ul> <li>ISDR campaign 2010-2011</li> <li>Provincialization of Primary Health and EMS. Province will transfer R31 m for rendering of EMS and a shortfall of R18m is unfunded.</li> <li>Increase accessibility of services to Communities.</li> <li>GPG prioritized Boitumelo as the current structure was closed down. R10m was approved for Boitumelo clinic. R30m was requested for 4 clinics but not approved.</li> <li>GPG commits establishment of 3 Health Posts at Emfuleni.</li> <li>New Heineken donated mobile will serve a mobile health point in</li> </ul>

IDP KEY PRIORITY AREA	IDP STRATEGY	ALIGNMENT WITH LOCALS	ALIGNMENT WITH NAT AND PROV PROJECTS
	Promote social development of our communities	<ul> <li>Extension of service hours at Meyerton clinic to 12 hours seven days a week.</li> <li>Lesedi- Extra mobile points needed; and there is no progress for Ratanda clinic as part of 20PTP.</li> <li>Extension of service hours to Saturday in Osizolwethu clinic.</li> <li>Provide a comprehensive primary health care service</li> <li>Poverty alleviation (War on Poverty programmes)</li> <li>Provision of social services for elderly on daily basis within supervised and protected environment.         <ul> <li>Midvaal- ECD facility for Kyalisha, Old age home for Sicelo and Disability centre in ward 8.</li> </ul> </li> <li>Collaboration with ELM, Midvaal, Lesedi on programmes to promote the development of designated groups.</li> </ul>	<ul> <li>Midvaal</li> <li>Ratanda clinic in Lesedi will be upgraded by BroadReach for roll out of ARVs</li> <li>Heidelburg clinic need to be relocated.</li> <li>Develop partnership to promote healthy lifestyles</li> <li>Strengthen primary health care, EMS and hospital service</li> <li>Port health services programmes; hazardous substances control programmes</li> <li>Regional Food Bank – budget of R2m.</li> <li>Household profiling to be conducted in Evaton West and Bophelong Extention</li> <li>War on poverty programme in Lesedi Jameson park</li> <li>Strengthening of MDGs particularly in the status of infant and maternal mortality rate</li> <li>Professional fees for construction of centre for Elderly, ECD and OVC at Bophelong-R500 000</li> <li>Construction of centre for Elderly, ECD and OVC at Sharpeville, Boipatong and Polokong.</li> <li>Emfuleni to revisit sites that were allocated professional fees</li> <li>Meyerton Old age home not racially inclusive</li> <li>Collaboration with the province regarding ECD centre((TPT)</li> <li>Collaboration with the province on gender development</li> <li>Old age homes; child care; children's homes; places of safety for women.</li> </ul>
	Promote skills development and training	<ul> <li>Informal crèches in disadvantaged areas in Emfuleni.</li> <li>Midvaal- low levels of socioeconomic development in rural areas in terms of literacy , primary health and early childhood</li> </ul>	<ul> <li>Collaborate with Provincial Health and Social Development on NGO.</li> <li>400 CHW will be trained through EPWP. 40 New ECDs to be funded- available funds R25 495 720</li> </ul>
		<ul><li>development</li><li>Collaboration with ELM, Lesedi and Midvaal on youth advisory centre functioning.</li></ul>	Collaboration with national and provincial youth agencies

#### 8.6 **GOOD AND FINANCIAL SUSTAINABLE GOVERNANCE**

IDP KEY PRIORITY AREA	IDP STRATEGY	ALIGNMENT WITH LOCALS	ALIGNMENT WITH NAT AND PROV PROJECTS
Key Priority Area:	Ensure financial sustainable local government including of revenue collection, management and financial mobilisation	<ul> <li>Emfuleni</li> <li>Clean up consumer database</li> <li>Verification of indigent register</li> <li>Explore alternative sources of revenue</li> <li>Increase account collection rates – credit control</li> <li>Achieve unqualified AG report</li> <li>Develop a 5 Year Financial Plan</li> <li>Improve billing processes</li> <li>Improve debt collection processes</li> <li>Additional points allocated in</li> </ul>	<ul> <li>Promote transparency and enforce effective financial management</li> <li>Alignment with Provincial Treasury and DLG Finance summit findings</li> <li>Participating in the "Targeted procurement for small enterprises" project of GPG Treasury</li> <li>Provide GAP analysis to Treasury for all groups</li> <li>National and Provincial Treasury</li> <li>Grant Funding</li> </ul>
Good and Financial Sustainable through the following areas of focus		terms of the PPPFA to the mainstreaming groups  Research a methodology to award points to HIV/AIDS and ex combatants groups	<ul><li>Donor Funding</li><li>NDPG</li></ul>
Governance  Treasury  Supply Chain Management	Effective management of council business	<ul> <li>Adhere to National and Provincial program to develop and align by- laws</li> </ul>	<ul> <li>PPP's with other Government Departments and Agencies</li> <li>Adhere to National and Provincial program to develop and align bylaws</li> <li>National Archives – Archiving</li> </ul>
	Render effective IT services  Ensure effective, competent and motivated staff	<ul> <li>Render effective IT service on an Agency basis for the Local Municipalities</li> <li>HR co-ordination with Local Municipalities</li> <li>Co-ordinate the implementation of a uniform performance management system</li> <li>Co-ordinate the implementation of a uniform Human Resources Development Strategy</li> <li>Co-ordinate the implementation of a uniform benefit scheme</li> <li>Co-ordinate the implementation of a uniform remuneration regime</li> <li>Co-ordinate the implementation of a uniform remuneration regime</li> </ul>	<ul> <li>Alignment with Provincial Business Continuity Plan</li> <li>Align recruitment and selection process with National EE demographics targets</li> <li>Establish a District wide Batho Pele leering network</li> <li>Department of Labour – Equity, Skills Development</li> <li>OHS Act</li> <li>EE Act</li> <li>National and Provincial Batho-Pele units</li> </ul>

IDP KEY PRIORITY AREA	IDP STRATEGY	ALIGNMENT WITH LOCALS	ALIGNMENT WITH NAT AND PROV PROJECTS
	Develop and maintain high quality municipal facilities  Facilitate access to relevant information and promote knowledge	systems  Co-ordinate the implementation of a uniform of Employee Assistance Programme (EAP)  Co-ordinate the implementation of a uniform facilities (Assets, Fleet, Security and Properties) strategy  Emfuleni  Implement an effective document retrieval & archive system  Midvaal &Lesedi to participate in Knowledge management forum  SDM Communities of Practice (COP)	Department of Public works (Building Standards and Fleet Management)     Department of Treasury,      Stats SA, DPSA & DPLG programmes      Tertiary Institutions & Dept of Education      Cities Network & Cities Learning Network(DPLG)
		Knowledge exchange and best practices shared across the District, locals and provinces      SDM developed a KM strategy to be adapted by Local	<ul> <li>SALGA – Policy Development for KM</li> <li>HSRC &amp; CSIR for stats and studies</li> <li>DPSA: Knowledge Management</li> <li>Knowledge Exchange projects</li> <li>Leadership Training</li> <li>StatsSA: Capacity building on research</li> <li>Municipal datasets</li> <li>MDB: Municipal performance assessment</li> <li>Monitoring &amp; Evaluation</li> <li>Boundaries (wards, Enumerator</li> </ul>
			<ul> <li>Boundaries (Wards, Endinerator areas, etc)</li> <li>SALGA / SACN</li> <li>Partnerships, Learning networks</li> <li>Review of the Policy and Systems</li> <li>Case study training on writing/training</li> <li>Mentoring and coaching</li> <li>World Bank</li> <li>Knowledge product development training</li> </ul>

IDP AREA	KEY	PRIORITY	IDP STRATEGY	ALIGNMENT WITH LOCALS	ALIGNMENT WITH NAT AND PROV PROJECTS
			Ensure measurable performance and transparent monitoring of the municipality		Municipal performance assessment

## 8.7 **VIBRANT DEMOCRACY**

IDP KEY PRIORITY AREA	IDP STRATEGY	ALIGNMENT WITH LOCALS	ALIGNMENT WITH NAT AND PROV PROJECTS
	Build high level of stakeholder relations and effective communication and branding	<ul> <li>Emfuleni</li> <li>Create a communication &amp; marketing capacity</li> <li>Ensure constant contact with relevant provincial and national departments</li> <li>Effective communication linkages maintained with Executive Mayor, Councillors and Senior Managers</li> </ul>	<ul> <li>Notification of the community about anything through the media</li> <li>Partnership with DLG on enhancement of website</li> <li>GCIS programme on mainstream media houses</li> <li>Premiers Office – protocol programme</li> </ul>
Key Priority Area: Vibrant Democracy through the following areas of focus Public Participation IGR Political Offices	Promote high level of inter-governmental co-operation and co-ordination	Midvaal & Lesedi to establish Communications Strategies  Emfuleni  Provide learning experiences and opportunities through study visits to other municipalities  Build capacity of the IGR  Delegation to include youth and women  The programme to benefit youth and women	Premiers Office — Communications Lekgotla.      The Council must establish the local intergovernmental forum to promote and facilitate intergovernmental relations between the district and locals
	Ensure high level of corporate governance  Ensure public participation	Develop Risk Management Strategy and Plan, Fraud Prevention Strategy and Plan, Anti Corruption Strategy and Plan      Emfuleni      Establish cluster resource centre to provide administration support to Ward Councillors and Ward Committees      Commission a study to evaluate effective model of ward	<ul> <li>A municipality must develop a culture of municipal governance that complements formal representative government with a system of participatory governance</li> <li>The planning undertaken by a municipality must be aligned</li> </ul>

IDP	KEY	PRIORITY	IDP STRATEGY	ALIGNMENT WITH LOCALS	ALIGNMENT WITH NAT AND PROV
AREA			IDI SIRKILGI	ALIGHMENT WITH EGGALS	PROJECTS
				<ul> <li>Lobby for the relocation of Pan African Parliament to Emfuleni</li> </ul>	<ul> <li>of other affected municipalities</li> <li>The local municipality must establish the ward committees</li> </ul>
				<ul> <li>Develop a public participation policy framework</li> </ul>	for each ward with the Councillor representing that ward as the chairperson of the committee, to
				<ul> <li>Develop of ward based IDPs</li> </ul>	enhance participatory democracy in local government
				<ul><li>Peoples Assembly</li></ul>	
				<ul> <li>Implement petition management policy</li> </ul>	
				<ul> <li>Supplement gender desk</li> </ul>	
				<ul> <li>Provide orientation and continuous training to members of ward committees and sub committees</li> </ul>	
			Mainstreaming issues	Lesedi	
			relating to designated groups	<ul> <li>The Youth Advisory Centre, GEP and satellite office for the Department of Land Affairs established</li> </ul>	
				Emfuleni	
				<ul> <li>Establish a youth and gender desk</li> </ul>	